

ABC Organization
Program Name

This format is the preferred budget format and is meant to serve as a guide as to how we would like you to report on the program budget and specifically how you plan to use funds from The Sheltering Arms Foudation for the grant period of July 1, 2023 to June 30, 2024.

*please note the line items listed above are strictly for demonstration purposes, we understand that your particular organization may have something different.

INCOME	Full Program Budget	Sheltering Arms Allocation
Government Grants	\$ -	
Corporations	\$ -	
United Way	\$ -	
The Sheltering Arms Foundation	\$ 10,000	\$ 10,000
Other Foundations	\$ 40,000	
Individual Donations	\$ 2,500	
Client Fees/Membership Income	\$ 2,500	
Earned Income	\$ 5,000	
Investment Income		
In-Kind Donations	\$ -	
Total Income	\$ 60,000	\$ 10,000
EXPENSE		
Salary & Wages	\$ 35,500	\$ 6,000
Benefits & Taxes	\$ 7,900	\$ 1,000
Insurance	\$ 500	
Consultant & Professional Fees	\$ 3,500	\$ 1,250
Contract Services	\$ 500	
Transportation	\$ 2,850	\$ 250
Training	\$ 500	
Program Supplies	\$ 3,500	\$ 500
Printing & Postage	\$ 250	\$ 250
Rent & Utilities	\$ 2,500	\$ 500
General Admin	\$ 2,500	\$ 250
Total Expense	\$ 60,000	\$ 10,000