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## The Sheltering Arms Foundation

122 W. Franklin Ave., Suite 303 Minneapolis, MN 55404 612.871.9210 www.sheltering-arms.org

## Dear friends of Sheltering Arms,

This past fiscal year has been one of celebrations. We celebrated a \$2B investment in Minnesota's children and families from the state legislature. We also celebrated our retiring executive director, Denise Mayotte, for her passion, her advocacy, and 20 years of service to the foundation.

We provided \$488,000 in grants to 48 organizations. Those organizations include 43 direct service nonprofit organizations, two collective impact partners and three grants to support work on behalf of children and families within the Episcopal faith community.

Each year during the months of September and October we have the privilege of meeting 1:1 with our grantees to discuss their grant program. Some of what we heard our nonprofit partners are struggling with include:

- Constant program realignment to recover from the economic and social impacts of the pandemic
- A shortage of proper mental health therapies for children and youth
- Navigating workforce challenges

What we also heard is that our grant partners adapt, thrive, and remain resilient. Sheltering Arms commends their hard work and dedication to working with the most vulnerable children during these difficult days.

We also celebrate our new executive director Diane Grossman. She has been with the organization for 22 years and allows us a seamless transition into a new era of leadership. This year we will create a new strategic framework and identify new possibilities within our grantmaking and advocacy efforts while remaining steadfast in our commitment to close the apportunity gap for Plack Ind

opportunity gap for Black, Indigenous, and children of color.

Lastly, we are extremely grateful to our donors who believe in and support our mission.

Thank you for your continuing involvement. We hope you read on for grantee stories and details on this year's legislative wins for children!

Sincerely,

Diane Grossman

Executive Director

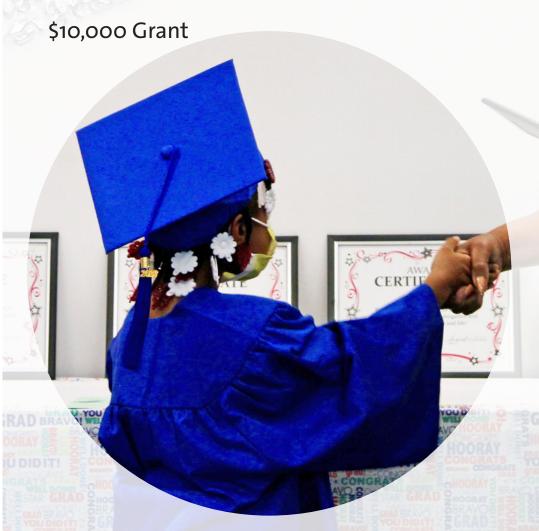
Cecily Cutshall

Board President, 2022-2023

# FOCUS: Early Childhood

#### THE FAMILY PARTNERSHIP

Four Directions Multicultural Therapeutic Preschool



The Family Partnership (TFP) is a 145-year-old social service agency in the metro area that serves families who have experienced deep poverty and trauma. The agency uses a custom, two-generation approach that focuses on helping children develop executive function, work that SAF has supported in the past.

Last year, TFP opened its new headquarters in South Minneapolis. Included in the new building is a therapeutic preschool called Four Directions. The preschool offers Dakota and Ojibwe immersion services to meet the needs of the mostly Native families served. The new facility allows Four Directions to care for infants, toddlers, and those in need of developmental therapies (speech, physical, and occupational therapies). It also allows the preschool to be co-located with TFP's mental health services allowing more children and their families to be served. Four Directions is a NAEYC-accredited, 4-Star Parent Aware rated program.

The Family Partnership has worked hard through the pandemic to open its new headquarters and this culturally based preschool is an important addition to the community. Four Directions was just chosen to be part of a 10-member pre-school cohort in the United Way's 80x3 Initiative focusing on trauma informed services in preschool, another plus for this strong program!

For more information, visit: https://www.thefamilypartnership.org/



Grants

#### **BABY'S SPACE**

Healing Our Children, Healing
Ourselves
Minneapolis | \$12,500

#### **CENTRO TYRONE GUZMAN**

Mi Pequeno Mundo: Montessoribased Home Visiting Program Minneapolis | \$15,000

## THE CHILDREN'S THEATRE COMPANY

Early Bridges
Minneapolis | \$10,000

#### THE FAMILY PARTNERSHIP

Multicultural Therapeutic Preschool Minneapolis | \$10,000

## HALLIE Q BROWN COMMUNITY CENTER

Early Learning Center St. Paul | \$12,500

#### **JOYCE PRESCHOOL**

Home Visiting Program
Minneapolis | \$8,000

## LUTHERAN SOCIAL SERVICES OF MINNESOTA

Families Together Therapeutic
Preschool
St. Paul | \$15,000

## MORNING GLORY MONTESSORI

Blacks, Believers & the Montessori Way Minneapolis | \$10,000

#### **NEIGHBORHOOD HOUSE**

Parent and Early Childhood Family Home Visits St. Paul | \$7,500

#### **PERSPECTIVES**

Early Connections Program
St. Louis Park | \$15,000

### RELATE, INC.

Early Childhood Mental Health Care Collaboration with Dakota County Head Start 7-County Metro Area | \$10,000

#### **SERVE MINNESOTA**

Reading Corp in Licensed Family
Child Care
Minneapolis | \$11,500

#### ST. DAVID'S CENTER FOR CHILD & FAMILY DEVELOPMENT

Family Place Care Readiness & Engagement Pilot Minneapolis | \$12,500

## WALKER WEST MUSIC ACADEMY

Early Childhood Music Program
Twin Cities Metro | \$10,000

#### **WAY TO GROW**

Family Engagement
Twin Cities Metro | \$7,500

#### **WAYSIDE HOUSE**

Culturally Specific Children's Mental Health Services 7-county Metro | \$10,000

## AMHERST WILDER FOUNDATION

Family Program Coordination St. Paul | \$10,000 FOCUS: Youth Development

ILLUSION THEATER AND SCHOOL, INC.

Fostering Social-Emotional Skills and Academic Preparedness via Theater

\$13,000 Grant

Illusion Theater, one of the oldest artist-founded theaters in the Twin Cities, has been leading educational residencies ever since it launched a play addressing sexual abuse of children in 1978, and it continues to center educational programming in everything it does.

Sheltering Arms supports Illusion Theater's performance residency called *Keepin' It Real*, which focuses on issues such as bullying, sexting, peer pressure and drug use. The theatrical program gives participants a real-life voice to real-life situations in a facilitated conversation with their peers. The residency focuses on 5th and 6th graders and a curriculum for 3rd and 4th graders is being piloted.



Illusion is currently partnering with three urban schools and two rural schools in greater Minnesota. At each school, the students form a Student Advisory Committee and work with Illusion Theater teaching artists to help identify the most critical issues they face.

This creative and proven Illusion Theater program brings support and opportunity to younger students, which is important in an era where children are being impacted by these issues earlier in their young lives.

For more information, visit: https://www.illusiontheater.org/keepin-it-real

# AMERICAN INDIAN COMMUNITY HOUSING ORGANIZATION

Gimaajii Healthy Families Initiative Duluth | \$15,000

#### **BANYAN COMMUNITY**

Thrive Youth Program Minneapolis | \$10,000

## BIG BROTHERS BIG SISTERS TWIN CITIES

Free Arts Program
Twin Cities Metro | \$7,500

## BOYS & GIRLS CLUB OF ROCHESTER

Triple Play: Mind, Body, and Soul Rochester | \$5,000

## COMMONBOND COMMUNITIES

Study Buddies
St. Paul | \$7,500

#### createMPLS

Coding, Robotics & Design Minneapolis | \$10,000

## DULUTH COMMUNITY SCHOOL COLLABORATIVE

Myers-Wilkins Wolf Den Program Duluth | \$12,500

#### **EMMA NORTON SERVICES**

Trauma Informed Care Focused Learning St. Paul | \$12,500

## FRED WELLS TENNIS & EDUCATION, INC.

TennisWORKS Youth
Development
Twin Cities Metro | \$8,000

## FRIENDSHIP ACADEMY OF THE ARTS

Freedom School
Minneapolis | \$10,000

## GREATER TWIN CITIES YOUTH SYMPHONY

Harmony Program
St. Paul | \$7,500

## HISPANIC OUTREACH OF GOODHUE COUNTY

Youth & Family Summer Program Red Wing | \$10,000

## HOSPITALITY HOUSE YOUTH DEVELOPMENT

Read to Succeed Book Club Minneapolis | \$7,000

## Grants

## ILLUSION THEATER AND SCHOOL, INC.

SEL & Academic Preparedness via Theater Metro & Greater MN | \$13,000

## INTERFAITH ACTION OF GREATER SAINT PAUL

American Indian Youth Enrichment St. Paul | \$15,000

## LIBERTY COMMUNITY CHURCH

21st Century Academy Minneapolis | \$15,000

#### **MENTOR NORTH**

Community-based Mentoring
Duluth | \$7,500

## PLYMOUTH CHRISTIAN YOUTH CENTER

Bright Futures
Minneapolis | \$10,000



#### PROJECT FRIENDSHIP CARES Program Northfield | \$7,500

## READING PARTNERS SEL & Family Engagement Twin Cities Metro | \$7,500

# **FOCUS: Episcopal Community Grants**

# MESSIAH EPISCOPAL CHURCH Karen Youth Program \$1,000 Grant

Messiah Episcopal Church continued their effort in ministry to Karen immigrant children, which includes mentoring, tutoring and teaching in a multi-cultural setting. Sheltering Arms supported the purchase of the Jesus Storybook Bible and the NLT Illustrated Study Bible to encourage children in their Christian growth.

# ST. JOHN IN THE WILDERNESS Kids HOPE \$1,000 Grant

St. John in the Wilderness' church community provided adult mentors to children in the White Bear Lake area schools. Kids Hope USA is focused on providing help through a mentoring program that works with at-risk children to build self-confidence and improve educational performance.



"Well-fed children are healthier and better able to function in school."

Rev. Julie Luna



# ST. NICHOLAS EPISCOPAL CHURCH Family Assistance Ministry \$1,000 Grant

In collaboration with Vue Farm, VEAP, Rise & Shine, and St. John's and Epiphany Episcopal Churches, St. Nicholas expanded their Food Share program, a local, neighbor-centered, volunteer-led mutual aid effort. Included in this initiative was the crucial need for school supplies as children returned to the classroom. With this expansion, they were able to reach more community members, especially children.

## **FOCUS:** Advocacy

#### MN COALITION FOR FAMILY HOME VISITING

\$10,000 Grant

The Minnesota Coalition for Family Home Visiting advocates for the following:

- to secure statewide funding for family home visiting programs and services
- to increase political support for home visiting as a core early childhood service
- to collaborate and improve the quality of home visiting services

In the most recent legislative session, the Coalition successfully lobbied for a \$6 million increase to home visiting funds with a \$4 million increase ongoing. Increasing flexibility in the types of state funded home visiting programs is a necessity that was highlighted during the pandemic, when many home visiting programs had to work remotely with clients or find innovative ways to engage families.

The Coalition represents a diverse group of practitioners and leaders of family home visiting programs, services, and systems.

This includes home visiting programs that use evidence-based, promising practice programs and education-focused programs. Sheltering Arms supports the Coalition to provide expertise to partners and other coalitions who have adopted its legislative platform, especially Minnesota's Prenatal-3 Coalition and the Start Early Funders Coalition.

The best time to prevent achievement/ opportunity gaps for children is ages prenatal to three. Increased access to home visiting at this very crucial stage gives vulnerable families a valuable head start. There are many children, especially in greater Minnesota, who need these services and can't access them for lack of funding.

To learn more, visit www.mnfamilyhomevisiting.org LEFT: Kathy Filbert, LaSherion McDonald and Tamiko Ralston. the St. Paul Ramsey County Public Health team, offer family home visiting. BELOW: Laura LaCroix-Dalluhn

and Cati Gómez support the legislative activities of the MN Coalition for Family Home Visiting.



ABOVE: LeSherion McDonald, a public health nurse from St. Paul Ramsey County Public Health, shared her story of when she received home visiting as an adolescent parent.



#### CHILD CARE AWARE OF MN

Transforming the Early Childhood Workforce Statewide | \$10,000

#### CHILDREN'S DEFENSE FUND -MINNESOTA

Raising the Presence & Power of BIPOC Family Voices in Early Childhood Advocacy Statewide | \$15,000

#### FIRST CHILDREN'S FINANCE

Facilitating Advocacy for BIPOC Childcare Providers Statewide | \$10,000

#### **IGNITE AFTERSCHOOL**

Partnership, Education & Advocacy
Statewide | \$10,000

## MINNESOTA COALITION FOR FAMILY HOME VISITING

Advocacy Program
Statewide | \$10,000

#### PEOPLE SERVING PEOPLE

Early Childhood Advocacy with Families Experiencing Homelessness Statewide | \$10,000

## START EARLY FUNDERS COALITION

Early Childhood Advocacy
Statewide | \$25,000

#### THINK SMALL

Advocacy Training for Early Childhood Professional & Parents Statewide | \$10,000

# FOCUS: 2023 Legislative Session

A Big Win for Children & Families in Minnesota

The Sheltering Arms Foundation has chosen to focus on advocacy for children as an important addition to our direct service grantmaking. By advocacy, we mean influencing public policy and larger systems affecting children and families and the non-profits that assist them. Our advocacy work is focused on issues affecting early childhood and after-school programs, and we are a proponent of looking at the continuum of issues that affect children as they grow and develop.

Through the hard work of our advocacy grantees and coalition partners (Start Early Funders Coalition and Ignite Afterschool), this past legislative session proved historic in its funding for children and families of Minnesota with a total investment of over \$2 billion/biennium.



# Increased Access to High Quality Early Care & Education

New funding for child care and early learning programs including early learning scholarships and child care assistance.



Development of a permanent child tax credit, estimated to cut child poverty in MN by one-third.



Early Care & Education Professionals and the Workforce

Creation of child care retention payments and transition payments providing direct funds to child care and early learning programs.



# Community Wellness & Mental Health Supports

Additional funding for ParentChild+ and targeted home visiting programs as well as the creation of the Kindergarten Entry Assessment and a Community Solutions Fund grant program.



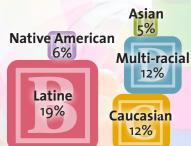
## Afterschool Community Learning Program

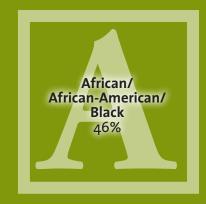
Additional dollars provide opportunities for young people by funding competitive grants to afterschool and summer learning programs.

For more information on the SAF's legislative priorities, visit https://www.sheltering-arms.org/legislative-agenda/

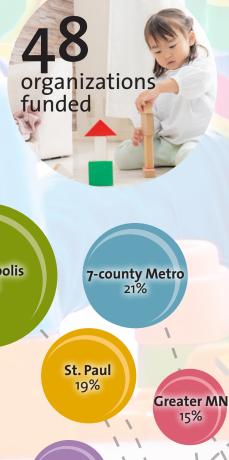
**FOCUS:** Funding Impact











Statewide

16%

# Thank you

Marsha Anderson Anonymous (2) Elizabeth Ashcroft Robert and Susan Auer Sarah Babbitt John and Aimee Bateman Kimberly Beecher-Engelhardt Deborah Belfry Jessica Bergeron Tom and Catherine Beringer Blake Berquist and Andrea Larson Kathleen Bizal Sue and Jim Bizal Linda and Thomas Bracken Phil Bradley and Jan Frankman Sally Brown Leslie Brunfelt MerLynne and Patrick Byrne Renee Campion Laura and Mark Capaldini Margaret A Cargill Foundation **Employee Matching Fund** Catherine Cella and John Ellingboe Joan Cleary Adelaide Cline Ted and Elizabeth Colburn Mary Comford Barbara Christ-Nepp

Ted and Carol Cushmore Family Fund of the Minneapolis Foundation **Cecily Cutshall** Linda Dahlquist **Greg and Janice Dames** Jack and Claire Dempsey Fund of The Minneapolis Foundation Barbara Hanson Dennis Nancy Diener Susan Dingle Marcia and John Diracles Jean Donnelly-Hicks and William Hicks Judge David and Mary Doty Fund No2 of The Minneapolis **Foundation** Susan Dowd Judith Dumke-Emery and Dave Emery Sharon Dunne Barbara and Ken Ford Patty Fossen Charlotte and Roger Frerichs Linda Garrett Esther Garubanda Susan Gillette Christabel and James Grant Judy Gregor Diane Grossman and **Dean Topliff** 



Joan Gudorf Julia Gutz Moller **Brittany Hanson** Peter and Rebecca Hawthorne Ruth and Don Hayden **Bob and Darlene Hays** Paul Healey Carrie Hefte Margo Herman Brenda Hill Lucy Hogan Cara and Dave Holmberg Tom and Maren Hustad C Powell and Joanne Hutton Ifeyinwa Ikegwuani Wendy Johnson Heidi Joos and Ivy Booth Jon and Irene Joseph Heidi Kim

With the generous support of these individuals. The Sheltering Arms Foundation is able to make a difference in the lives of children and families in the state of Minnesota. All gifts, regardless of size, are important to The **Sheltering Arms Foundation** and its future. We make every effort to ensure that each donor is properly recognized. Please let us know of any omission or corrections.

Lisa and Jim Korslund Kay Kramer and Sally Johnson Doug and Anna Mae Lambert Phyllis Lehmberg Elise and Holden Lewis Katherine Lewis Danni Li Mark and Jennifer Lindberg Kristine and Mark Litzow **Sherry Lund** 

Ron Brand Lydia McAnerny Edie Meissner Maria Mitchell **Stuart Napier** 

Gail Lundeen Brand and John Lutz and Jenna Strain Lutz Stephanie Mann George and Caroline Martin Denise Mayotte and Warren Hanson Brian Murray and Shelly Gill Murray **Edward and Sarah Murray** The Nerland Family Erica and Jeffrey Nowak Bill and Gail O'Keefe Brian and Jane Ostenso **Andy Ottness** Pat Panshin Judith Parr Kathleen Culhane-Pera and **Timothy Pera** Tina Pfau Gonzales and Victor Gonzales Patricia Powers Fiona and Ravi Pradhan Monica Ramstad **Emily Reichenbach** Linda and Dave Rosedahl Marla Rybowiak St. John's Episcopal Church, Mankato **Todd Sample** Kathy Schweikart and James Johnson

Judith Semsch Elizabeth Shipton Eleni Skevas Bronwyn Skov Leonard and Jane Slade Judith Strommen Susan Stuart Seiler Family Foundation Jacqueline and John Sullivan Barbara Swan and Paul Stephenson Cynthia Swan and Robert Gage Tom and Kathy Swan Claire Thoen Jill G. Thompson Mary Tingerthal and Conrad Soderholm **Daniel Tinklenberg** Lisa Turner and Brad Warner **Mary Turner** Rena Turnham Joyce Walker Lisa Westberg Katie White and Nicholas Minderman Harold and Suzanne Williams John Williams Margaret Wirth-Johnson and James Johnson Kim and Gregory Wiseman Janet Zander Nancy Zwickey



### In Memory

Ken Crist by Barbara Crist-Nepp

Beatrice Garubanda by Esther Garubanda

Donald Hayden by Ruth Hayden

Mary Hill Smith by Irene and Jon Joseph **Peggy Larson** by Lucy Hogan

The Mother of Carla Levesque by Judith Semsch

**Margaret Lind** by Lucy Hogan

Dan Panshin by Patricia Panshin

Rev. Doyle Turner by Mary Turner



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Lisa Westberg by Marsha Anderson by Jessica Bergeron by Judith Dumke-Emery by Patty Fossen by Judith Gregor

Katie White by Mary Comford

### Sister Annette Relf SAF Sustainers' Circle

Sister Annette Relf founded Sheltering Arms in the late 1800's, and the Foundation we have today is her legacy. We have named our sustaining membership in her honor.

You can become part of the Sustainers' Circle simply by making a monthly donation of any amount. This is now your legacy, too.

A special thank you to our Sustainers' Circle members for your continuous support!

Elizabeth Ashcroft Kimberly Beecher-Engelhardt Blake Berquist and Andrea Larson Sue Bizal Leslie Brunfelt MerLynne and Patrick Byrne **Renee Campion Cecily Cutshall Greg and Janice Dames Barbara Dennis** Nancy Diener Christabel and James Grant Diane Grossman and Dean Topliff Joan Gudorf

Julia Gutz Moller
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Victor Gonzales
Fiona and Ravi Pradhan
Emily Reichenbach
Bronwyn Skov
Barbara Swan and
Paul Stephenson
Cynthia Swan and Robert Gage
Jill G Thompson
Lisa Westberg
Kim and Gregory Wiseman

### **Sheltering Arms Legacy Society**

The names represent those individuals that have designated The Sheltering Arms Foundation as a recipient of a charitable bequest in their estate planning. We thank you for your ongoing commitment to our mission.

Adelaide Cline
Susan Dingle
Christabel Grant
Margo Herman
Jacqueline Sullivan
Denise Mayotte
Edie Meissner
Jill Thompson
Joyce Walker



## **Financials**

## **Statement of Activities**

REVENUE	
Investments, net	\$1,412,543
Beneficial trusts, net	(\$6,473)
Contributions	\$52,894
Miscellaneous	\$18
Loss on disposal of asets	(\$1,117)
Total Revenue	\$1,457,865
EXPENSES	
Program Expense (Grants & Advocacy)	\$830,821
Management & General	\$189,888
Fundraising	\$7,104
Total Expenses	\$1,027,813
TOTAL CHANGE	\$430,052

## **Statement of Financial Position**

ASSETS	
Cash	\$114,452
Investments	\$13,219,227
Beneficial Trusts	\$1,559,101
Other Assets	\$7,887
Total Assets	\$14,900,667
LIABILITIES	
Grant Commitments	\$544,000
Other Liabilities	\$2,212
Total Liabilities	\$546,212
NET ASSETS	
Unrestricted Net Assets	\$12,795,354
Other	\$1,559,101
Total Net Assets	\$14,354,455
TOTAL LIABILITIES & NET ASSETS	\$14,900,667

Complete audited financial statements are available upon request from the Foundation office. Audit performed by Boyum Barensheer.



Leadership

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PRESIDENT-ELECT
Cynthia Swan

SECRETARY Katie White

TREASURER
Cynthia Swan

Sarah Babbitt
Sue Bizal
Laura Capaldini
Cathy Cella
Nancy Diener
Susan Gillette
Joan Gudorf

Ifeyinwa Ikegwuani Heidi Kim Elise Lewis Kathy Schweikart Bronwyn Skov Lisa Westberg

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Marg<mark>o Herman</mark> Jill Thompson Joyce Walker

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Denise Mayotte, Executive Director Diane Grossman, Associate Director

